

RINGKASAN LAPORAN KEUANGAN PERUSAHAAN ASURANSI BUMN
PERIODE 2000-2006
(DALAM JUTAAN RUPIAH)

Keterangan	Tahun	Hasil Investasi	LRbersih	Rata2 Penyertaan	Rata2 Aktiva	Rata2 Ekuitas
PT Asuransi ABRI (ASABRI)	2000	153,815	34,559	598,423	1,233,537	102,685
	2001	206,302	39,064	1,334,662	1,383,223	210,875
	2002	244,817	43,144	1,634,121	1,698,327	226,897
	2003	274,138	46,223	1,990,625	2,047,267	255,078
	2004	184,159	53,934	2,343,688	2,400,166	304,732
	2005	243,524	56,161	2,613,965	2,680,005	337,127
	2006	369,574	82,362	3,055,886	3,121,004	363,658
PT Asuransi Ekspor Indonesia (ASEI)	2000	84,982	78,322	248,297	527,494	201,928
	2001	88,041	79,675	511,431	539,511	413,056
	2002	52,335	62,467	515,646	559,495	435,949
	2003	52,294	59,775	505,862	570,320	460,023
	2004	41,064	50,790	499,603	576,249	480,268
	2005	45,590	33,896	498,375	587,350	499,002
	2006	49,078	20,684	510,217	606,206	515,519
PT Asuransi Jasa Indonesia (JASINDO)	2000	70,110	60,943	168,106	841,989	148,120
	2001	77,587	66,308	380,528	1,030,140	300,509
	2002	83,326	62,751	468,092	1,130,286	313,034
	2003	94,225	67,088	600,101	1,087,639	337,047
	2004	71,083	82,905	732,898	1,265,912	379,526
	2005	63,115	88,050	729,975	1,443,716	440,221
	2006	175,631	92,256	765,256	1,529,449	513,236
PT Asuransi Jasa Raharja	2000	67,504	127,904	231,975	623,186	192,306
	2001	69,295	142,186	506,940	688,751	393,400
	2002	101,996	207,500	667,461	874,451	433,493
	2003	105,686	249,208	825,317	1,091,179	509,346
	2004	95,280	246,022	990,624	1,266,534	609,933
	2005	122,034	309,408	1,249,577	1,492,433	755,222
	2006	147,518	410,374	1,552,401	1,826,233	967,175
PT Asuransi Jiwasraya	2000	230,167	27,282	641,200	1,977,745	172,093
	2001	211,180	33,775	1,827,203	2,111,071	313,123
	2002	116,195	36,401	2,077,122	2,352,467	285,537
	2003	194,846	41,100	2,282,450	2,576,560	293,460
	2004	286,784	46,387	2,711,844	3,024,733	308,201
	2005	318,947	25,825	3,150,291	3,494,295	326,476
	2006	478,956	39,512	3,669,845	4,032,229	358,947
PT Asuransi Kesehatan Indonesia (ASKES)	2000	51,148	29,870	52,497	658,307	147,966
	2001	85,446	143,615	98,832	850,402	371,622
	2002	159,665	351,906	94,949	1,325,383	553,914
	2003	155,699	313,100	147,023	1,778,872	767,082
	2004	122,137	243,844	258,412	2,084,474	942,887
	2005	132,316	181,448	341,518	2,445,497	1,084,307
	2006	229,546	399,408	441,463	3,057,312	1,277,270
PT Jaminan Sosial Tenaga Kerja (JAMSOSTEK)	2000	724,728	189,426	6,100,000	11,370,330	900,883
	2001	1,364,104	320,665	14,114,823	16,536,666	436,049
	2002	2,143,969	982,665	18,352,756	18,926,964	743,055
	2003	3,107,145	535,235	23,376,710	24,109,093	1,175,730
	2004	3,480,111	421,064	29,303,910	30,152,000	1,480,247
	2005	3,518,510	629,623	36,180,108	36,108,737	1,771,401
	2006	5,906,792	722,917	43,213,148	44,219,013	2,127,208
PT Reasuransi Umum Indonesia (RU)	2000	15,792	9,280	54,021	364,167	(64,133)
	2001	14,310	18,364	115,613	365,201	(123,911)
	2002	6,426	23,832	127,872	386,746	(110,267)
	2003	8,266	17,195	140,428	398,635	(92,189)
	2004	17,673	6,152	176,573	426,865	(80,599)
	2005	17,791	21,842	236,622	506,326	(74,085)
	2006	22,171	626	283,547	570,349	(65,637)
PT Taspen	2000	673,308	92,988	2,938,804	6,052,841	150,916
	2001	1,067,737	121,852	6,558,218	6,934,738	302,482
	2002	1,451,943	265,760	8,047,853	8,833,997	329,667
	2003	1,575,259	176,560	9,637,932	10,873,932	421,848
	2004	1,375,872	164,928	11,665,061	13,718,487	536,798
	2005	1,567,536	381,762	13,461,437	16,460,922	711,391
	2006	2,036,668	550,821	15,653,794	18,928,856	1,213,902

Sumber Data: Kementerian BUMN RI

**ANALISA PERBANDINGAN KINERJA ROA PERUSAHAAN ASURANSI BUMN
PERIODE TAHUN 2000-2006**

(dalam persentase)

No	KETERANGAN	2000	2001	2002	2003	2004	2005	2006	RATA2
	PT Taspen	11.12	15.40	16.44	14.49	10.03	9.52	10.76	12.54
1	PT Asuransi Kesehatan Indonesia (ASKES)	97.43	10.05	12.05	8.75	5.86	5.41	7.51	21.01
2	PT Asuransi ABRI (ASABRI)	12.47	14.91	14.42	13.39	7.67	9.09	11.84	11.97
3	PT Asuransi Jasa Raharja	10.83	10.06	12	12.81	9.62	9.77	9.50	10.61
4	PT Asuransi Ekspor Indonesia (ASEI)	16.11	16.32	9.35	9.17	7.13	7.76	8.10	10.56
5	PT Jaminan Sosial Tenaga Kerja (JAMSOSTEK)	6.37	8.25	11.33	12.89	11.54	9.74	13.36	10.50
6	PT Asuransi Jiwasraya	11.64	10.00	4.94	7.56	9.48	9.13	11.88	9.23
7	PT Asuransi Jasa Indonesia (JASINDO)	8.33	7.53	7.37	8.66	5.62	4.37	11.48	7.62
8	PT Reasuransi Umum Indonesia (RUI)	4.34	3.92	1.66	2.07	4.14	3.51	3.89	3.36
	TOTAL	167.52	81.04	72.78	75.30	61.05	58.78	77.55	84.86
	Jumlah perusahaan perbandingan	8	8	8	8	8	8	8	8
	RATA-RATA INDUSTRI ASURANSI BUMN	20.94	10.13	9.10	9.41	7.63	7.35	9.69	10.61

Sumber data : Kementerian BUMN RI

**ANALISA PERBANDINGAN KINERJA ROE PERUSAHAAN ASURANSI BUMI
PERIODE TAHUN 2000-2006**

(dalam persentase)

No	KETERANGAN	2000	2001	2002	2003	2004	2005	2006	RATA2
	PT Taspen	26.97	40.20	74.61	36.22	28.14	45.63	34.62	40.91
1	PT Jaminan Sosial Tenaga Kerja (JAMSOSTEK)	15.94	47.88	96.55	40.13	25.88	32.86	30.92	41.45
2	PT Asuransi Jasa Raharja	33.26	35.35	44.64	44.99	36.94	36.64	37.65	38.50
3	PT Asuransi Ekspor Indonesia (ASEI)	27.92	30.56	26.36	28.01	30.02	15.69	28.57	26.73
4	PT Asuransi Kesehatan Indonesia (ASKES)	7.78	32.11	53.28	35.84	24.09	1.77	3.02	22.55
5	PT Asuransi Jasa Indonesia (JASINDO)	43.47	16.49	19.53	19.02	20.41	18.57	16.70	22.03
6	PT Asuransi ABRI (ASABRI)	16.43	18.05	18.20	16.92	16.04	16.62	21.15	17.63
7	PT Asuransi Jiwasraya	9.81	11.97	12.59	13.80	14.56	7.72	10.30	11.54
8	PT Reasuransi Umum Indonesia (RUI)	(7.28)	(7.76)	(7.76)	(7.76)	(7.76)	(7.76)	(7.76)	(7.69)
	TOTAL	147.33	184.64	263.40	190.94	160.18	122.11	140.55	172.74
	Jumlah perusahaan perbandingan	8	8	8	8	8	8	8	8
	RATA-RATA INDUSTRI ASURANSI BUMI	18.42	23.08	32.92	23.87	20.02	15.26	17.57	21.59

Sumber data : Kementerian BUMI RI

**ANALISA PERBANDINGAN KINERJA ROI PERUSAHAAN ASURANSI BUMN
PERIODE TAHUN 2000-2006**

(dalam persentase)

No	KETERANGAN	2000	2001	2002	2003	2004	2005	2006	RATA2
	PT Taspen	22.91	16.28	18.04	16.01	11.79	11.64	12.85	15.65
1	PT Asuransi Kesehatan Indonesia (ASKES)	97.43	86.46	168.16	105.90	47.26	38.74	52.00	85.14
2	PT Asuransi Jasa Indonesia (JASINDO)	41.71	20.39	17.80	15.70	9.70	8.65	22.95	19.56
3	PT Asuransi Jasa Raharja	29.10	13.67	15.28	12.81	9.62	9.77	9.50	14.25
4	PT Asuransi ABRI (ASABRI)	25.70	15.46	14.98	13.77	7.86	9.32	12.09	14.17
5	PT Asuransi Ekspor Indonesia (ASEI)	34.23	17.21	10.15	10.34	8.22	9.15	9.62	14.13
6	PT Asuransi Jiwasraya	27.36	11.56	5.59	8.54	10.58	10.12	13.05	12.40
7	PT Jaminan Sosial Tenaga Kerja (JAMSOSTEK)	11.88	9.66	11.68	13.29	11.88	10.00	13.67	11.72
8	PT Reasuransi Umum Indonesia (RUI)	29.23	12.38	5.03	5.89	10.01	7.52	7.82	11.12
	TOTAL	296.64	186.79	248.67	186.23	115.12	103.26	140.70	182.49
	Jumlah perusahaan perbandingan	8	8	8	8	8	8	8	8
	RATA-RATA INDUSTRI ASURANSI BUMN	37.08	23.35	31.08	23.28	14.39	12.91	17.59	22.81

Sumber data : Kementerian BUMN RI

**ANALISA SPSS INDEPENDENT SAMPLE T-TEST
PERBANDINGAN KINERJA INVESTASI PT. TASPEN (PERSERO) DENGAN RATA-RATA INDUSTRI ASURANSI BUMN**

Institusi Asuransi	N	Mean	Std. Deviation	Std. Error Mean
KINERJA ROA Taspen Industri Asuransi BUMN	7	12.5371	2.82245	1.06679
	7	10.3629	4.77222	1.80373
KINERJA ROE Taspen Industri Asuransi BUMN	7	40.6271	16.49217	6.23345
	7	21.5657	5.85520	2.21306
KINERJA ROI Taspen Industri Asuransi BUMN	7	15.6457	4.03662	1.52570
	7	22.8114	8.83830	3.34056

INDEPENDENT SAMPLES TEST

	Levene's Test for Equality of Variances		t	df	Sig. (2-tailed)	Mean Difference	Std. Error Difference	95% Confidence Interval of the Difference	
	F	Sig.						Lower	Upper
	t-test for Equality of Means								
KINERJA ROA Equal variances assumed Equal variances not assumed	.154	.702	1.083	12	.320	2.17429	2.09558	-2.39160	6.74017
KINERJA ROE Equal variances assumed Equal variances not assumed	2.321	.154	2.882	12	.014	19.06143	6.61465	4.64935	33.47351
KINERJA ROI Equal variances assumed Equal variances not assumed	3.081	.105	2.882	7.489	.022	19.06143	6.61465	3.62491	34.49795
			-1.951	12	.075	-7.16571	3.67248	-15.16736	.83593
			-1.951	8.399	.085	-7.16571	3.67248	-15.56499	1.23357