

ABSTRACT

The Global Fund for AIDS, TB, and Malaria (GFATM) giving financial grant for Indonesia as GFATM Round 1 (R-1) project at periodic of year 2003 until 2007 for Bali, DKI Jakarta, Kepulauan Riau and Papua Province.

According to the grant, a good financing program can be achieved if the program runs effectively and efficiently. Concerning to that reason, it need to known how the performance of HIV-AIDS program that financing by GFATM was and how big GFATM financial contribution to total financial HIV-AIDS program in beneficiary province level.

To answer the problems above, we used comparative descriptive approach, so we can describe and compare percentage ratio of HIV-AIDS program target achievement with the over all VCT clinic visiting parameter, and the percentage of GFATM Financial contribution to total financial HIV-AIDS program.

After the analysis we find that the percentage of VCT clinic visiting reach 166,55% from 15,000 peoples that targeted. and the major achievement of GFATM Financial contribution was Kepulauan Riau Province with 84.93 %. Beside that we also find that the whole HIV-AIDS Program was used only 91,87 % from total budget preserved by GFATM.

Finally we can take conclusion that the GFATM financing program has run effectively and efficiently.