

LAMPIRAN - 2**Kalkulasi Harga Penjualan ex-Work**

Negara Tujuan	(A)	(B)	(C)	(D= B - C)	(E = A x D)
	Target Penjualan	Harga CIF	sea Freight	FOB Jkt	Revenue
	Ton	US\$/T	US\$/T	US\$/T	US\$
Indonesia	7,000	735	0	735	5,145,000
Singapura & Malaysia	6,000	728	17	711	4,266,000
Thailand	5,500	730	21	709	3,899,500
Vietnam	1,000	732	25	707	707,000
Philipina	1,000	731	29	702	702,000
China	13,000	710	24	686	8,918,000
India & Subcont.	1,500	718	58	660	990,000
Australia	1,000	740	61	679	679,000
Total	36,000				25,306,500

Rata-rata harga jual (FOB)	(= Total E/total A)	703.0	UD\$/T
Biaya Transportasi darat		5.0	US\$/T
Harga jual ex-work		698.0	US\$/T

BIAYA PRODUKSI CHLOROMETHANES

ITEM		Unit	Actual Cost						
			Production Qty		3,000.00 Ton				
			Total Cost		Unit Cost				
			Quantity	Amount	Quantity	Price	Amount		
VARIABLE	C H E M I C A L S	Methanol	Ton	1,050.00	367,500.00	0.350	350.000	122.50	
		N ₂	Ltr	200,721.60	22,079.38	66.91	0.110	7.36	
		H ₂ SO ₄	Kg	225,000.00	47,250.00	75.000	0.210	15.75	
		NaOH - 32% (f)	Kg	1,822.80	246.79	0.608	0.135	0.08	
		Semi Prod Cl ₂ - Gas	Ton	3,240.00	456,467.40	1.080	140.885	152.16	
		Catalyst	Kg	363.00	1,089.00	0.121	3.000	0.36	
		SiO ₂	Kg	630.00	2,835.00	0.210	4.500	0.95	
		CaCl ₂	Kg	480.00	1,728.00	0.160	3.600	0.58	
				Sub Total		899,195.56			299.73
C O S T	U T I L I T Y	Electrical	Kwh	2,178,000	69,696.00	726.000	0.032	23.23	
		Steam	Ton	11,520.00	251,942.40	3.840	21.870	83.98	
		F. Water Treatment	M ³	28,800.00	2,880.00	9.600	0.100	0.96	
				Sub Total		324,518.40			108.17
		Packing Exp.		225,000.00			75.00		
Total Variable Cost				1,223,713.96			482.90		
F I X E D	C O S T	Labor Cost		-	27,000.00			9.00	
		Repair & Maintenance			40,000.00			13.33	
		Depreciation & Amortisation			73,333.33			24.44	
		Others			50,000.00			16.67	
				Sub Total		190,333.33			63.44
Total Fixed Cost				190,333.33			63.44		
Manufactured Cost				1,414,047.30			546.35		

Note : Depreciation for 25th Years = USD 22,000,000/25

LAMPIRAN-4**Tambahan keuntungan dari kenaikan produksi Soda Kostik dan Penghematan Asam klorida**

		<u>Sebelum</u>	<u>Setelah</u>	Selisih
		<u>CMs</u>	<u>CMs</u>	
A. Soda Kostik 48%				
Produksi	(Ton/bulan)	4,290	7,800	3,510.00
Harga Jual	(USD/ton)	185.00	185.00	0.00
Biaya Variabel	(USD/ton)	43.62	43.62	0.00
Biaya Tetap	(USD)	245,865	245,865	0.00
Total Biaya produksi	(USD/ton)	100.93	75.14	25.79
<i>Profit per ton</i>	(USD/ton)	84.07	109.86	25.79
<i>Profit</i>	(USD/bulan)	360,655	856,899	496,244
Annual Profit (USD / tahun)				5,954,926
B. Asam Klorida				
		<u>Sebelum</u>	<u>Setelah</u>	Selisih
		<u>CMs</u>	<u>CMs</u>	
Production-MT	(Ton/bulan)	3,925	0	-3,925.00
Harga Jual	(USD/ton)	43.00	43.00	0.00
Biaya Variabel	(USD/ton)	61.20	0.00	-61.20
Biaya Tetap	(USD)	17,667	17,667	0.00
Total Biaya produksi	(USD/ton)	65.70	17,667	-17,601
<i>Profit (loss) per ton</i>	(USD/ton)	-22.70	-17,624	17,601
<i>Profit (loss)</i>	(USD/bulan)	-89,102	-17,624	71,478
Annual saving (USD/tahun)				857,736
Total tambahan Tambahan keuntungan per tahun (USD)				6,812,662

LAMPIRAN 5 : Menghitung Beta Saham PT. Indah Kiat

Date	INKP		Return Pasar	
	Price	Return	IHSG	Rm
Closing 2005	1080		1142.6	
2-Jan-06	1090	0.93%	1,171.709	0.78%
3-Jan-06	1,110	1.83%	1,184.690	1.11%
4-Jan-06	1,120	0.90%	1,211.899	2.28%
5-Jan-06	1,120	0.00%	1,211.000	-0.06%
6-Jan-06	1,120	0.00%	1,222.249	0.93%
9-Jan-06	1,140	1.79%	1,245.054	1.87%
11-Jan-06	1,150	0.88%	1,261.283	1.30%
12-Jan-06	1,130	-1.74%	1,256.253	-0.40%
13-Jan-06	1,120	-0.88%	1,250.428	-0.46%
16-Jan-06	1,080	-3.57%	1,235.256	-1.21%
17-Jan-06	1,030	-4.63%	1,212.870	-1.81%
18-Jan-06	1,010	-1.94%	1,193.196	-1.62%
19-Jan-06	1,000	-0.99%	1,230.059	3.09%
20-Jan-06	1,040	-1.89%	1,222.888	-0.58%
23-Jan-06	1,000	-3.85%	1,200.127	-1.86%
24-Jan-06	1,000	0.00%	1,207.220	0.59%
25-Jan-06	1,020	2.00%	1,230.117	1.90%
26-Jan-06	1,070	4.90%	1,228.853	-0.28%
27-Jan-06	1,080	0.93%	1,229.709	0.25%
30-Jan-06	1,080	0.00%	1,232.321	0.21%
1-Feb-06	1,070	-0.93%	1,240.695	0.68%
2-Feb-06	1,080	0.93%	1,243.393	0.22%
3-Feb-06	1,070	-0.93%	1,244.126	0.06%
6-Feb-06	1,060	-0.93%	1,245.649	0.12%
7-Feb-06	1,040	-1.89%	1,259.362	1.10%
8-Feb-06	1,040	0.00%	1,238.170	-1.68%
9-Feb-06	1,030	-0.96%	1,246.640	0.68%
10-Feb-06	1,040	0.97%	1,253.105	0.52%
13-Feb-06	1,030	-0.96%	1,252.404	-0.06%
14-Feb-06	1,020	-0.97%	1,230.378	-1.76%
15-Feb-06	1,020	0.00%	1,236.943	0.53%
16-Feb-06	1,000	-1.96%	1,237.874	0.08%
17-Feb-06	1,030	3.00%	1,243.475	0.45%
20-Feb-06	1,020	-0.97%	1,247.414	0.32%
21-Feb-06	1,030	0.98%	1,236.089	-0.91%
22-Feb-06	1,020	-0.97%	1,231.250	-0.39%
23-Feb-06	1,010	-0.98%	1,224.164	-0.58%
24-Feb-06	1,000	-0.99%	1,216.140	-0.66%
27-Feb-06	1,020	2.00%	1,235.423	1.59%
28-Feb-06	1,010	-0.98%	1,230.664	-0.39%
1-Mar-06	1,030	1.98%	1,239.270	0.70%
2-Mar-06	1,020	-0.97%	1,249.678	0.84%
3-Mar-06	1,020	0.00%	1,261.265	0.93%
6-Mar-06	1,030	0.98%	1,262.690	0.11%
7-Mar-06	1,020	-0.97%	1,246.251	-1.30%
8-Mar-06	1,020	0.00%	1,233.596	-1.02%
9-Mar-06	1,010	-0.96%	1,239.577	0.48%
10-Mar-06	1,020	0.99%	1,247.422	0.63%
13-Mar-06	1,000	-1.95%	1,243.661	-0.30%
14-Mar-06	1,010	1.00%	1,245.378	0.14%
15-Mar-06	1,030	1.98%	1,244.441	-0.08%
16-Mar-06	1,050	1.94%	1,273.797	2.38%
17-Mar-06	1,060	0.95%	1,305.178	2.48%
20-Mar-06	1,050	-0.94%	1,330.113	1.91%
21-Mar-06	1,050	0.00%	1,327.142	-0.22%
22-Mar-06	1,030	-1.90%	1,302.328	-1.67%
23-Mar-06	1,020	-0.97%	1,305.623	0.25%
24-Mar-06	1,040	1.96%	1,311.374	0.44%
27-Mar-06	1,050	0.96%	1,311.950	0.04%
28-Mar-06	1,040	-0.95%	1,325.218	1.01%
29-Mar-06	1,060	1.92%	1,322.974	-0.17%
3-Apr-06	1,060	0.00%	1,329.313	0.48%
4-Apr-06	1,040	-1.89%	1,326.448	-0.22%
5-Apr-06	1,130	8.65%	1,344.600	1.37%
6-Apr-06	1,150	1.77%	1,355.013	0.77%
7-Apr-06	1,120	-2.61%	1,363.298	0.61%
11-Apr-06	1,100	-1.79%	1,360.127	-0.23%
12-Apr-06	1,100	0.00%	1,372.394	0.90%
13-Apr-06	1,120	1.82%	1,382.122	0.71%
17-Apr-06	1,120	0.00%	1,386.785	0.34%
18-Apr-06	1,170	4.46%	1,417.375	2.21%
19-Apr-06	1,140	-2.56%	1,453.227	2.53%
20-Apr-06	1,130	-0.88%	1,464.528	0.76%
21-Apr-06	1,120	-0.88%	1,459.288	-0.36%
24-Apr-06	1,120	0.00%	1,442.885	-1.13%
25-Apr-06	1,140	1.79%	1,458.784	1.10%
26-Apr-06	1,150	0.88%	1,481.719	1.57%
27-Apr-06	1,140	-0.87%	1,474.609	-0.48%
28-Apr-06	1,140	0.00%	1,464.406	-0.69%
1-May-06	1,100	-3.51%	1,476.455	0.82%
2-May-06	1,070	-2.73%	1,476.893	-0.04%
3-May-06	1,050	-1.87%	1,499.071	1.57%

Date	INKP		Return Pasar	
	Price	Return	IHSG	Rm
4-May-06	1,070	1.90%	1,484.332	-0.58%
5-May-06	1,070	0.00%	1,483.081	-0.08%
8-May-06	1,080	0.93%	1,507.926	1.68%
9-May-06	1,070	-0.93%	1,532.624	1.64%
10-May-06	1,080	0.93%	1,539.401	0.44%
11-May-06	1,120	3.70%	1,553.052	0.89%
12-May-06	1,100	-1.79%	1,525.780	-1.76%
15-May-06	1,030	-6.36%	1,429.542	-6.31%
16-May-06	1,040	0.97%	1,427.814	-0.12%
17-May-06	1,050	0.96%	1,462.158	2.41%
18-May-06	1,000	-4.76%	1,400.847	-4.19%
19-May-06	1,010	1.00%	1,392.990	0.56%
22-May-06	940	-6.93%	1,309.045	-6.03%
23-May-06	1,010	7.45%	1,326.260	1.32%
24-May-06	1,000	-0.99%	1,323.147	-0.23%
29-May-06	1,000	0.00%	1,333.884	0.81%
30-May-06	1,000	0.00%	1,366.170	2.42%
31-May-06	980	-2.00%	1,329.996	-2.65%
1-Jun-06	970	-1.02%	1,321.560	-0.63%
2-Jun-06	990	2.06%	1,347.686	1.98%
5-Jun-06	990	0.00%	1,349.038	0.10%
6-Jun-06	960	-3.03%	1,316.945	-2.38%
7-Jun-06	940	-2.08%	1,287.178	-2.26%
8-Jun-06	900	-4.26%	1,241.328	-3.56%
9-Jun-06	930	3.33%	1,274.753	2.69%
12-Jun-06	900	-3.23%	1,273.110	-0.13%
13-Jun-06	840	-6.67%	1,236.568	-2.87%
14-Jun-06	850	1.19%	1,234.198	-0.19%
15-Jun-06	830	-2.35%	1,241.650	0.60%
16-Jun-06	880	6.02%	1,308.625	5.47%
19-Jun-06	890	1.14%	1,295.051	-1.11%
20-Jun-06	890	0.00%	1,294.970	-0.01%
21-Jun-06	880	-1.12%	1,293.287	-0.13%
22-Jun-06	880	0.00%	1,303.450	0.79%
23-Jun-06	880	0.00%	1,290.164	-1.02%
26-Jun-06	880	0.00%	1,283.853	-0.49%
27-Jun-06	870	-1.14%	1,285.627	0.14%
28-Jun-06	870	0.00%	1,272.053	-1.06%
29-Jun-06	890	1.15%	1,274.744	0.21%
30-Jun-06	880	0.00%	1,310.263	2.79%
3-Jul-06	910	3.41%	1,327.755	1.33%
4-Jul-06	930	2.20%	1,337.868	0.76%
5-Jul-06	930	0.00%	1,338.323	0.03%
6-Jul-06	930	0.00%	1,340.021	0.13%
7-Jul-06	920	-1.08%	1,347.805	0.59%
10-Jul-06	930	1.08%	1,339.830	-0.60%
11-Jul-06	910	-2.15%	1,343.945	0.31%
12-Jul-06	910	0.00%	1,345.867	0.14%
13-Jul-06	900	-1.10%	1,334.029	-0.88%
14-Jul-06	860	-4.44%	1,303.595	-2.28%
17-Jul-06	850	-1.16%	1,283.949	-1.51%
18-Jul-06	860	1.18%	1,288.050	0.16%
19-Jul-06	860	0.00%	1,280.496	-0.43%
20-Jul-06	880	2.33%	1,315.590	2.74%
21-Jul-06	880	0.00%	1,314.577	-0.08%
24-Jul-06	870	-1.14%	1,303.150	-0.87%
25-Jul-06	860	-1.15%	1,307.775	0.35%
26-Jul-06	870	1.16%	1,312.830	0.39%
27-Jul-06	890	2.30%	1,330.592	1.35%
28-Jul-06	880	-1.12%	1,337.410	0.51%
28-Jul-06	880	0.00%	1,351.649	1.06%
30-Jul-06	890	1.14%	1,371.693	1.48%
1-Aug-06	900	1.12%	1,384.364	1.65%
2-Aug-06	900	0.00%	1,379.715	-1.05%
3-Aug-06	870	-3.33%	1,369.363	-0.70%
4-Aug-06	890	2.30%	1,403.490	1.02%
8-Aug-06	910	2.25%	1,396.083	-0.53%
9-Aug-06	940	3.30%	1,413.100	1.22%
10-Aug-06	940	0.00%	1,384.858	-2.00%
11-Aug-06	960	2.13%	1,402.191	1.25%
14-Aug-06	950	-1.04%	1,415.224	0.93%
15-Aug-06	940	-1.06%	1,424.239	0.64%
16-Aug-06	940	0.00%	1,437.768	0.95%
22-Aug-06	950	-1.06%	1,435.029	-0.19%
23-Aug-06	980	3.16%	1,438.631	0.25%
24-Aug-06	940	-4.08%	1,429.484	-0.64%
25-Aug-06	940	0.00%	1,416.930	-0.88%
28-Aug-06	930	-1.06%	1,418.004	0.08%
29-Aug-06	930	0.00%	1,432.931	1.05%
30-Aug-06	920	-1.08%	1,425.225	-0.54%
31-Aug-06	920	0.00%	1,431.262	0.42%
1-Sep-06	930	1.09%	1,444.490	0.92%

Date	INKP		Return Pasar	
	Price	Return	IHSG	Rm
4-Sep-06	930	0.00%	1,469.659	0.74%
5-Sep-06	910	-2.15%	1,468.238	-0.09%
6-Sep-06	930	2.20%	1,472.563	0.29%
7-Sep-06	920	-1.08%	1,470.456	-0.14%
8-Sep-06	930	1.09%	1,466.575	-0.26%
11-Sep-06	900	-3.23%	1,447.254	-1.32%
12-Sep-06	900	0.00%	1,435.207	-0.83%
13-Sep-06	900	0.00%	1,451.080	1.11%
14-Sep-06	890	-1.11%	1,461.292	0.70%
15-Sep-06	910	2.26%	1,465.701	0.30%
18-Sep-06	910	0.00%	1,474.258	0.58%
19-Sep-06	890	-2.20%	1,465.349	-0.75%
20-Sep-06	900	1.12%	1,479.307	-0.41%
21-Sep-06	920	2.22%	1,507.305	1.90%
22-Sep-06	910	1.09%	1,510.825	0.23%
25-Sep-06	910	0.00%	1,506.756	-0.27%
26-Sep-06	910	0.00%	1,500.195	-0.44%
27-Sep-06	910	0.00%	1,523.059	1.53%
28-Sep-06	900	-1.10%	1,533.300	0.71%
29-Sep-06	900	0.00%	1,534.615	0.08%
2-Oct-06	900	0.00%	1,528.907	-0.37%
3-Oct-06	900	0.00%	1,537.707	0.58%
4-Oct-06	890	-1.11%	1,537.885	-0.04%

LAMPIRAN 6. Data IHSG ADAN sbi Berdasarkan Laporan Bank Indonesia

Sumber : <http://www.bi.go.id>

		Return	Tingkat SBI	
1999	Jan.	411.93	36.53	
	Feb.	396.00	-3.87%	37.32
	Mar.	393.62	-0.60%	37.42
	Apr.	495.22	25.81%	33.21
	May.	585.24	18.18%	26.12
	Jun.	662.02	13.12%	18.84
	Jul.	597.87	-9.69%	13.8
	Aug.	572.66	-4.22%	13.06
	Sep.	547.94	-4.32%	13
	Oct.	593.86	8.38%	13.06
	Nov.	583.8	-1.69%	12.95
	Dec.	676.92	15.95%	11.93
2000	Jan.	636.37	-5.99%	11.16
	Feb.	576.54	-9.40%	11.02
	Mar.	583.27	1.17%	10.91
	Apr.	526.73	-9.69%	10.88
	May.	454.32	-13.75%	11.07
	Jun.	515.11	13.38%	12.33
	Jul.	492.19	-4.45%	13.53
	Aug.	466.38	-5.24%	13.53
	Sep.	421.33	-9.66%	13.62
	Oct.	405.34	-3.80%	13.74
	Nov.	429.21	5.89%	14.15
	Dec.	416.32	-3.00%	14.53
2001	Jan.	425.61	2.23%	14.79
	Feb.	428.3	0.63%	14.79
	Mar.	381.05	-11.03%	15.58
	Apr.	358.23	-5.99%	16.09
	May.	405.86	13.30%	16.33
	Jun.	437.62	7.83%	16.65
	Jul.	444.08	1.48%	17.17
	Aug.	435.55	-1.92%	17.67
	Sep.	392.47	-9.89%	17.57
	Oct.	383.74	-2.22%	17.58
	Nov.	380.31	-0.89%	17.6
	Dec.	392.03	3.08%	17.62
2002	Jan.	392.03	0.00%	16.93
	Feb.	453.25	15.62%	16.86
	Mar.	481.86	6.31%	16.76
	Apr.	544.85	13.07%	16.61
	May.	530.79	-2.58%	15.51
	Jun.	505.01	-4.86%	15.11
	Jul.	463.67	-8.19%	14.93
	Aug.	456.4	-1.57%	14.35
	Sep.	412.43	-9.63%	13.22
	Oct.	371.14	-10.01%	13.1
	Nov.	390.42	5.19%	13.06
	Dec.	424.94	8.84%	12.93
2003	Jan.	388.44	-8.59%	12.69
	Feb.	399.22	2.78%	12.24
	Mar.	398	-0.31%	11.4
	Apr.	435.04	9.31%	11.06
	May.	494.78	13.73%	10.44
	Jun.	497.81	0.61%	9.53
	Jul.	508.7	2.19%	9.1
	Aug.	530.86	4.36%	9.1
	Sep.	599.84	12.99%	8.66
	Oct.	629.05	4.87%	8.48
	Nov.	617.08	-1.90%	8.48
	Dec.	679.3	10.08%	8.31

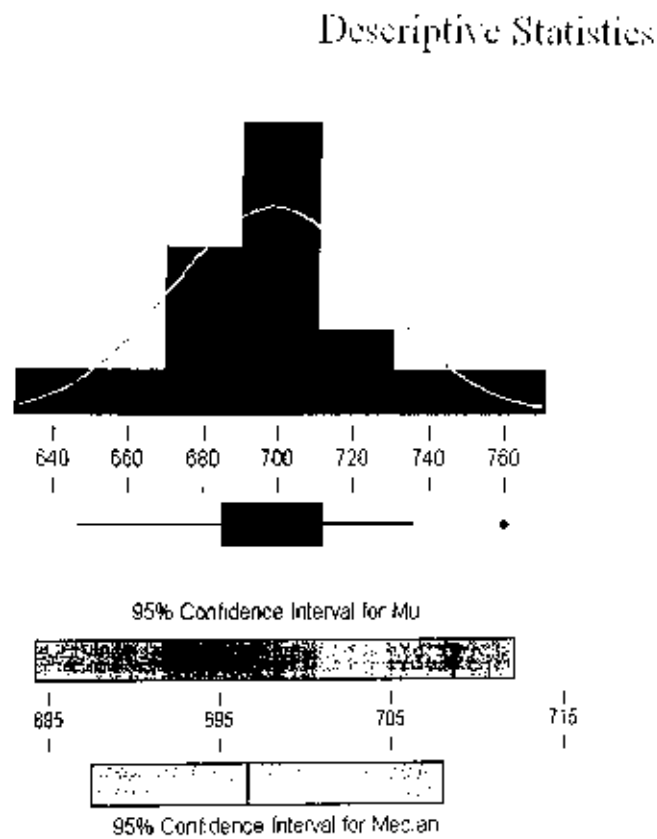
Tahun	Bulan	IHSG	Return	Tingkat SBI
2004	Jan.	752.93	10.84%	7.86
	Feb.	761.08	1.08%	7.48
	Mar.	735.67	-3.34%	7.42
	Apr.	783.41	6.49%	7.33
	May.	733.99	-6.31%	7.32
	Jun.	732.4	-0.22%	7.34
	Jul.	756.98	3.36%	7.36
	Aug.	746.76	-1.35%	7.37
	Sep.	819.82	9.78%	7.39
	Oct.	860.35	4.94%	7.41
	Nov.	977.77	13.65%	7.41
	Dec.	1000.23	2.30%	7.43
2005	Jan.	1045.44	4.52%	7.42
	Feb.	1073.83	2.72%	7.43
	Mar.	1080.17	0.59%	7.44
	Apr.	1080.17	0.00%	7.7
	May.	1088.17	0.74%	7.95
	Jun.	1122.37	3.14%	8.25
	Jul.	1182.30	5.34%	8.49
	Aug.	1050.09	-11.18%	9.51
	Sep.	1079.27	2.78%	10
	Oct.	1058.26	-1.95%	11
	Nov.	1017.73	-3.83%	12.25
	Dec.	1162.63	14.24%	12.75
2006	Jan.	1229.70	5.77%	12.75
	Feb.	1216.14	-1.10%	12.74
	Mar.	1322.97	8.78%	12.73
	Apr.	1464.40	10.69%	12.74
	May.	1330.00	-9.18%	12.5
	Jun.	1310.26	-1.48%	12.5
	Jul.	1351.65	3.16%	12.25
	Aug.	1444.49	6.87%	11.75
	Sep.	1534.62	6.24%	11.25
	Oct.	1604.35	4.54%	10.75
	Nov.	1718.96	7.14%	10.25
	Dec.	1805.52	5.04%	9.75
2007	Jan.	1757.26	-2.67%	9.5
	Feb.	1740.97	-0.93%	9.25
	Mar.	1830.92	5.17%	9
	Apr.	2019.68	10.31%	9
	May.	2055.40	1.77%	8.75
	Jun.	2139.28	4.08%	8.5
	Jul.	2348.67	9.79%	8.25
	Aug.	2194.34	-6.57%	8.25
	Sep.	2359.21	7.51%	8.25
	Oct.	2673.49	13.32%	8.25
	Nov.	2688.33	0.56%	8.25
	Dec.	2745.83	2.14%	8
2008	Jan.	2627.25	-4.32%	8
	Feb.	2721.94	3.60%	7.93
	Mar.	2656.46	-2.41%	7.96
Rata-rata			1.98%	12.47
Return Pasar /tahun			23.73%	

Rm Return pasar 23.73%
 Rf Return bebas risiko 12.47%
 B Beta saham INKP 0.776
 R Biaya modal proyek CMs 21.21%

Formula : $R = Rf + B*(Rm-Rf)$

Lampiran 7. Harga CMs 1990-2006

Year	Avg Price (ex Work) US\$/Ton
1990	646.5
1991	655.1
1992	678.4
1993	682.9
1994	687.4
1995	689.0
1996	699.5
1997	693.9
1998	691.3
1999	696.6
2000	697.9
2001	706.8
2002	708.0
2003	715.2
2004	724.6
2005	735.8
2006	759.8
Average	698.2



Variable: Avg Price

Anderson-Darling Normality Test

A-Squared: 0.337
P-Value: 0.461

Mean: 698.152
StDev: 27.146
Variance: 737.028
Skewness: 0.287467
Kurtosis: 1.07713
N: 17

Minimum: 646.500
1st Quartile: 689.150
Median: 696.600
3rd Quartile: 711.650
Maximum: 759.800

95% Confidence Interval for Mu:

684.200 712.117

95% Confidence Interval for Sigma:

20.219 41.511

95% Confidence Interval for Median:

687.425 707.971

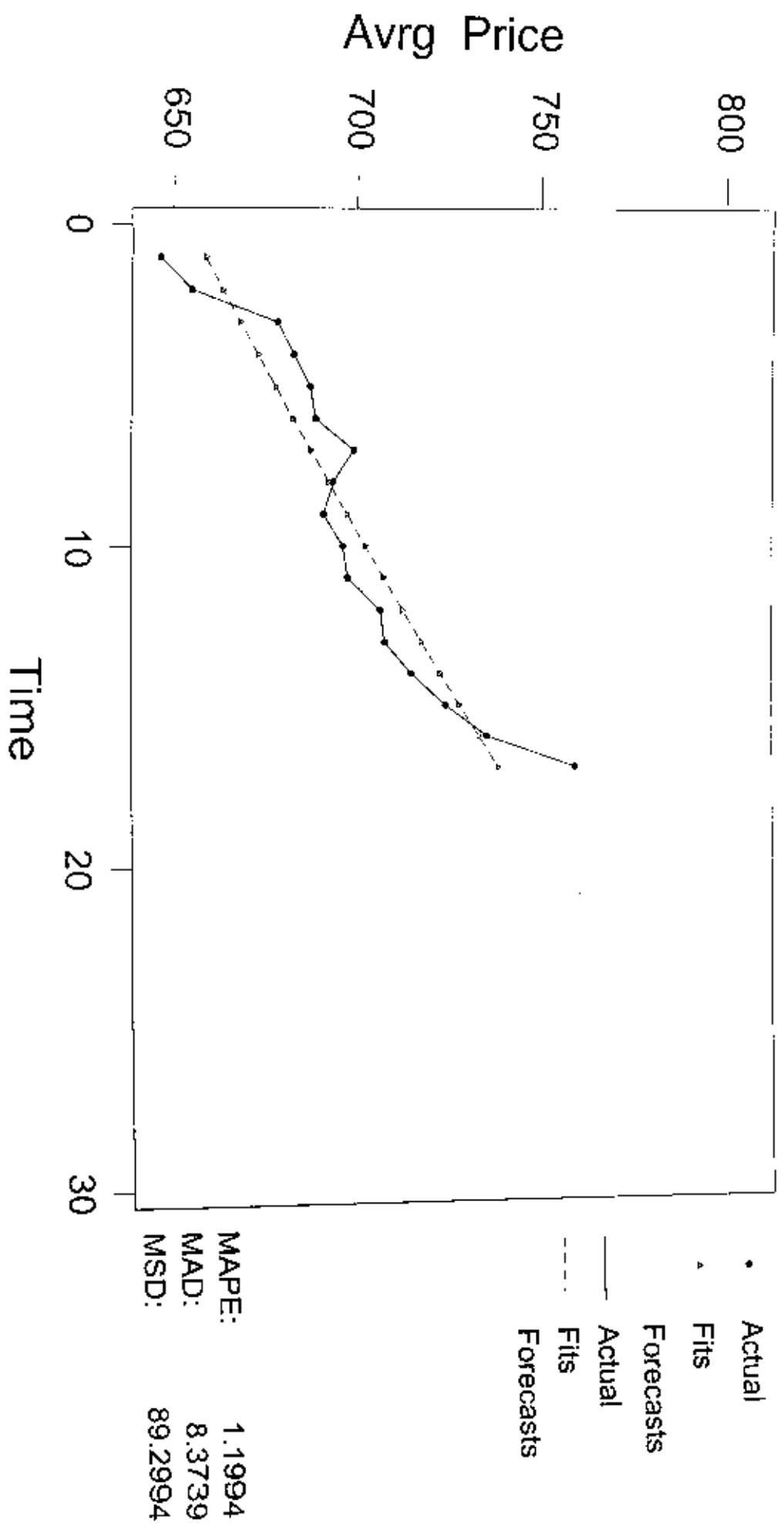
Dari hasil analisa statistik dapat disimpulkan :

1. Hasil test menunjukkan data terdistribusi normal dengan nilai "p" \geq 0,461 atau lebih besar dari nilai " α "=5%
2. Dengan tingkat kepercayaan 95% harga CMs berkisar pada interval US\$ 684.2 - US\$712.1 per ton

Trend Analysis for Avrg Price

Growth Curve Model

$$Y_t = 654.066 * (1.00720^{**t})$$



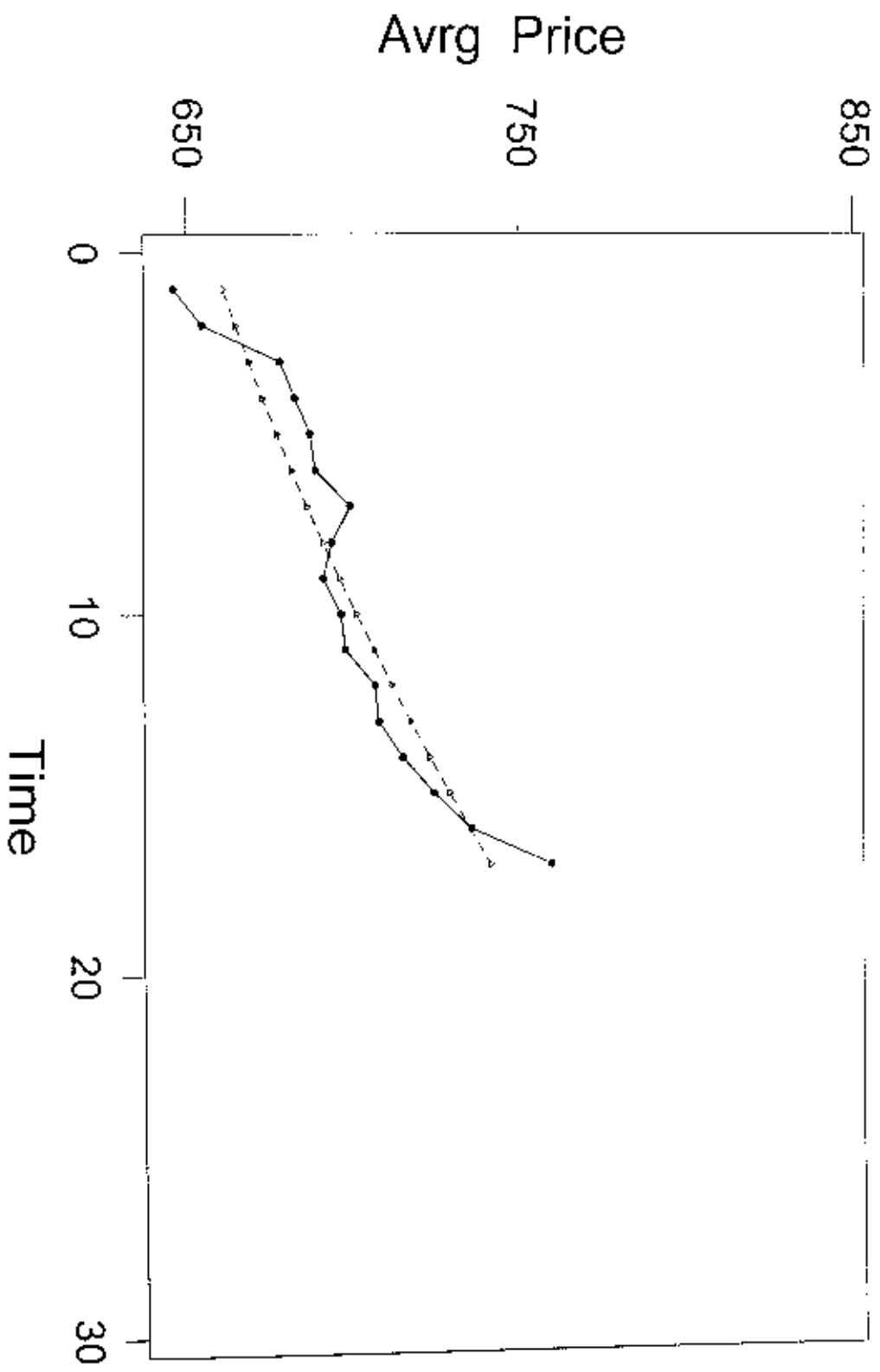
MAPE: 1.1994
MAD: 8.3739
MSD: 89.2994

• Actual
▲ Fits
Forecast
— Actual
- - - Fits
· · · Forecasts

Trend Analysis for Avrg Price

Quadratic Trend Model

$$Y_t = 657.731 + 3.53226 * t + 8.23E-02 * t^{**}2$$



• Actual
▲ Fits
— Actual
- - - Fits
Forecasts

MAPE: 1.1932
MAD: 8.2965
MSD: 87.4749